



MESSAGE FROM THE PASTOR

Dear parish family,

Praised be Jesus Christ! I am pleased to present our Annual Report for Fiscal Year 2025-26. I invite you to read through it and see the progress our parish has made toward greater financial health.

One year ago, our parish was facing an approximate \$300,000 deficit. Today, Light of the World is in a much stronger financial position thanks to your generous support and through careful stewardship of your gifts.

During the past year, we made changes to our staffing structure and carefully reduced overall expenses by approximately \$171,500 - nearly 5%. Meanwhile, your faithful support helped offertory increase by approximately \$108,500, or 4%. Together, these improvements helped the parish finish the year with approximately \$140,000 in net income, even after depreciation. This is meaningful progress and reason to give thanks to the Lord! Light of the World is stronger today because of you.

This year's results also included non-recurring income, Employee Retention Credit funds and proceeds from our Call to Protect campaign. Because much of this income is nonrecurring, next year's budget is more conservative. We will continue to use your gifts wisely and build on this progress together.

What we are seeing extends well beyond finances. Across our parish, there are encouraging signs of new life and deeper engagement, some of which are reflected in the numbers along the righthand column. Most especially, our intentional focus on small groups as places of community and relationship has been transformational.

United to Christ and to His mission of evangelization, we look with eager expectation to how the Lord will continue to act in our parish!

With gratitude and prayers,

Fr. Gregg

PARISH BY THE NUMBERS

66

Baptisms

61

Confirmations

15

Weddings

31

Funerals

21

First
Reconciliations

55

First Holy
Communions

1900

Average Weekend
Mass Attendance

\$217,373

Dollars Contributed by
Parishioners to Food Pantry

8,805

Visits to the Food Pantry

14

External
Charities
Supported
by the Parish

\$61,908

Dollars
Contributed to
External Charities
by the Parish

*All sacramental numbers follow the *calendar year* of 1/1/25 - 12/31/25.
All financial numbers follow the *fiscal year* of 7/1/25 - 6/30/26.

CHURCH BALANCE SHEET

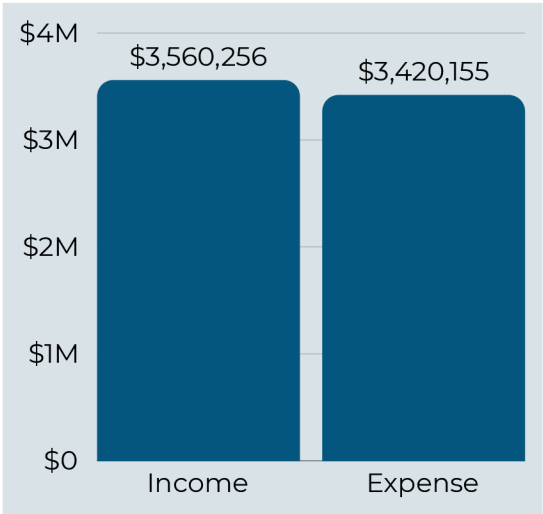
	FY26
Unrestricted Cash	\$1,585,121
Restricted Cash (Outreach & Assistance)	\$291,129
Property, Plant, & Equipment (net)	\$10,469,675
Other Assets	\$100,922
Total Assets	\$12,446,847
Liabilities	\$(93,090)
Net Assets	\$12,353,757

CHURCH INCOME STATEMENT

	FY26	Budget FY 27
Offertory	\$2,555,527	\$2,595,554
Gifts & Bequests	\$91,055	\$12,700
Program Income	\$68,999	\$62,400
Investment Income	\$39,169	\$36,000
Other Income	\$523,966	\$233,190
Call to Protect Income	\$167,863	\$35,000
Employee Retention Credit	\$113,677	\$ -
Salaries & Benefits	\$(1,443,913)	\$(1,335,074)
Program Expenses	\$(194,783)	\$(162,888)
Liturgical Expenses	\$(26,029)	\$(30,744)
Administrative Expenses	\$(559,431)	\$(618,520)
Depreciation	\$(401,362)	\$(392,175)
Facilities & Maintenance	\$(474,313)	\$(592,696)
Aux Expenses	\$(320,324)	\$(142,716)
Net Income	\$140,101	\$(299,968)
Net Income less Depr, Capital Campaign, & ERC	\$259,923	\$57,207

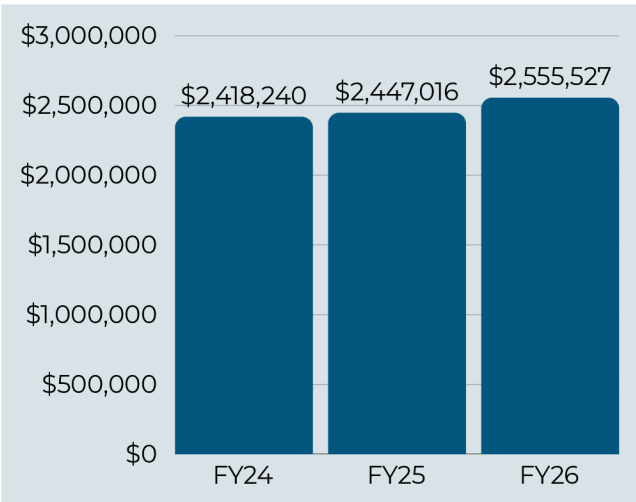
INCOME & EXPENSE

- A majority of income comes from offertory and gifts. This past year we received an Employee Retention Credit (ERC) return from the IRS and raised the majority of the Call to Protect income, both of which are one time receipts that will not occur in FY27.
- A majority of expenses come from salaries and benefits, facilities & maintenance, and depreciation.



3 YEAR TREND OF OFFERTORY

- Offertory increased 1% from FY24 to FY25 and 4% from FY25 to FY26.
- We appreciate your continued generosity and rely on it to continue to grow our parish.



SUPPLEMENTARY INFORMATION

113

New Families
Registered

221

Enrolled in Family
Faith Formation

1,628

Total Registered
Families

1,937

Number of
Volunteers

46%

Percent of Families Using
Electronic Giving

ARCHBISHOP'S CATHOLIC APPEAL ENDING MARCH 2026

\$209,189

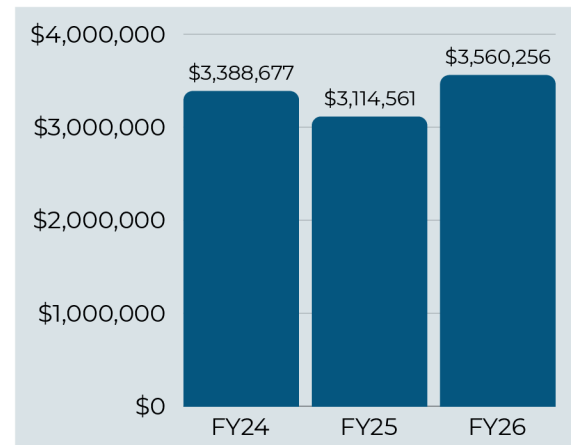
ACA Goal

\$336,729

ACA Collection

INCOME 3 YEAR TREND

- Income increased from last year after a slight dip between FY24 & FY25.
- The Employee Retention Credit and Our Call to Protect campaign gave a significant boost to income in FY26. These items will not occur again in FY27 which contributes to our lower budgeted income.



EXPENSE 3 YEAR TREND

- Expenses decreased from last year after an increase between FY24 & FY25.
- Thoughtful adjustments to parish spending helped reduce expenses for FY26.

